Inyo Mono Advocates for Community Action (IMACA)

| Service Area | Inyo and Mono Counties |
|-----------------------------|------------------------|
| Total Low Income Households | 4,201 |

See Footnote #1

Households Served and Average Benefit

| | Servi | Service Area | | | | |
|---------------------|---|--------------|----------------------------------|--|--|--|
| Program Component | Households Served Average Benefit per Household | | Average Benefit per Household | | | |
| ECIP EHCS Cooling | 0 | \$0 | \$861 | | | |
| ECIP EHCS Heating | 5 | \$2,030 | \$1,208 | | | |
| ECIP Fast Track | 135 | \$343 | \$351 | | | |
| ECIP WPO | 217 | \$593 | \$322 | | | |
| HEAP Gas & Electric | 124 | \$259 | \$238 | | | |
| HEAP WPO | 160 | \$860 | \$299 | | | |
| Weatherization | 83 | \$1,404 | \$1,446 | | | |

See Footnote #2

Household Income

| | Service Area | | | | Statewide | | | | | |
|----------------------------|--------------|--------------------|-----------|----------------------|------------|----------------------------|--|-------|-----------|-----------|
| | Under | 101 125% Over 125% | | Under 101 - 125% Ove | | Under 101 - 125% Over 125% | | Under | 101 1250/ | Over 125% |
| LIHEAP Eligible Households | 100% | 101 - 125% | Over 125% | 100% | 101 - 125% | Over 125% | | | | |
| Census Data | 32% | 18% | 50% | 39% | 16% | 45% | | | | |

| | | Service Area | | | | |
|---------------------|-----------|--------------|-----------------|-----------------|-----------|--|
| Program Component | Under 75% | 75% to 100% | 101% to 125% | 126% to 150% | Over 150% | |
| ECIP EHCS & WPO | 90% | 10% | 0% | 0% | 0% | |
| ECIP Fast Track | 44% | 15% | 24% | 6% | 11% | |
| HEAP Gas & Electric | 33% | 14% | 27% | 14% | 13% | |
| HEAP WPO | 83% | 18% | 0% | 0% | 0% | |
| Weatherization | 76% | 22% | 0% | 2% | 0% | |

| | Statewide | | | | |
|---------------------|-----------|-------------|-----------------|-----------------|-----------|
| Program Component | Under 75% | 75% to 100% | 101% to 125% | 126% to 150% | Over 150% |
| ECIP EHCS & WPO | 28% | 17% | 24% | 16% | 15% |
| ECIP Fast Track | 49% | 16% | 18% | 8% | 9% |
| HEAP Gas & Electric | 30% | 16% | 33% | 12% | 10% |
| HEAP WPO | 28% | 14% | 28% | 13% | 17% |
| Weatherization | 28% | 17% | 25% | 13% | 17% |

See Footnote #3

Agency Profile Page 1 of 8

Vulnerable Populations

| | Service Area | | | | Statewide | |
|----------------------------|--------------|----------|---------------------|---------|-----------|---------------------|
| LIHEAP Eligible Households | Elderly | Disabled | Children Under 5 | Elderly | Disabled | Children Under 5 |
| Census Data | 53% | 43% | 5% | 33% | 37% | 8% |

| | Service Area | Statewide |
|---------------------|---------------------|---------------------|
| Program Component | VP HHs to Total HHs | VP HHs to Total HHs |
| ECIP EHCS & WPO | 77% | 77% |
| ECIP Fast Track | 61% | 81% |
| HEAP Gas & Electric | 69% | 76% |
| HEAP WPO | 58% | 82% |
| Weatherization | 47% | 77% |

See Footnote #4

Energy Burden

| National Average | 15% |
|------------------|-----|
| | |

| | Service Area |
|---------------------|----------------|
| Brogram Campanani | Average Energy |
| Program Component | Burden |
| ECIP Fast Track | 32% |
| HEAP Gas & Electric | 18% |
| Weatherization | 10% |

See Footnote #5

Primary Heating Fuel Type

| | | Service Area | | | | | |
|-------------|----------------|------------------------|-----|----|-----|----|--|
| | Natural Gas | Flectricity Propage | | | | | |
| Census Data | 14% | 17% | 41% | 1% | 25% | 2% | |

| | Service Area | | | | | |
|-------------------|----------------|-------------|---------|-----------------------|------|-------|
| Program Component | Natural Gas | Electricity | Propane | Fuel Oil, Kerosene | Wood | Other |
| Weatherization | 0% | 35% | 60% | 2% | 1% | 1% |

See Footnote #6

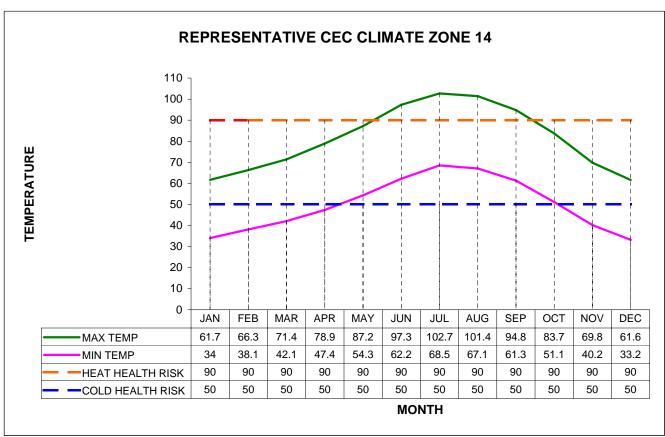
ECIP/HEAP Expenditures

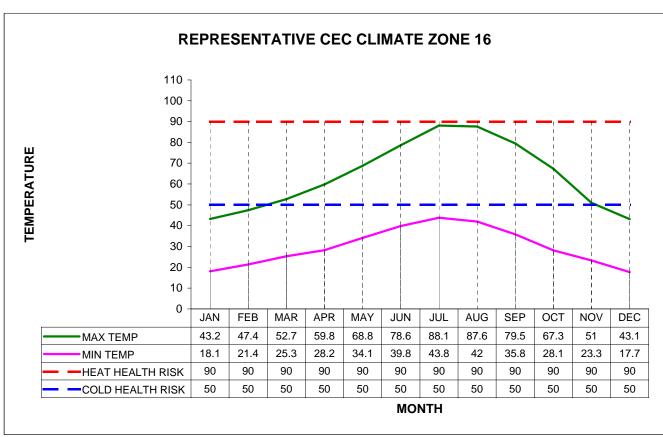
| | Service Area | Statewide Range |
|-------------------|---------------------|---------------------|
| Program Component | Actual Expenditures | Actual Expenditures |
| ECIP EHCS | 4% | 1% - 30% |
| ECIP Fast Track | 16% | 7% - 42% |
| ECIP WPO | 37% | 1% - 21% |
| HEAP Gas/Electric | 5% | 27% - 67% |
| HEAP WPO | 38% | 1% - 21% |

See Footnote #7

Agency Profile Page 2 of 8

Climate Data





Agency Profile Page 3 of 8

Climate Data

| CEC Climate Zone Descriptions | | |
|-------------------------------|-----------------------|--|
| Zone | Description | |
| 14 | Southern high dessert | |
| 16 | Mountain | |

See Footnote #8

| California Energy Commission (CEC) Building Climate Zones by City | | | | | |
|---|-----------------|--------------------|-----------------|--|--|
| City | Climate Zone | City | Climate Zone | | |
| Inyo County | | Laws | 16 | | |
| Airport Lake | 14 | Lee Wash | 16 | | |
| Amargosa Range | 14 | Little Lake | 16 | | |
| Amargosa River | 14 | Loco | 16 | | |
| Argus Peak | 16 | Lone Pine | 16 | | |
| Argus Range | 16 | Lostman Spring | 16 | | |
| Ballarat | 14 | Manley Peak | 16 | | |
| Bartlett | 16 | Marble Canyon | 16 | | |
| Bennetts Well | 14 | Midway Well | 14 | | |
| Big Pine | 16 | Miller Spring | 14 | | |
| Bishop | 16 | Mount Darwin | 16 | | |
| Cartago | 16 | Mount Morgan | 16 | | |
| Cerro Gordo Peak | 16 | Mount Whitney | 16 | | |
| Chloride City | 16 | Nopah Range | 14 | | |
| Coso Hot Springs | 16 | Olancha | 16 | | |
| Coso Junction | 16 | Olancha Peak | 16 | | |
| Coso Peak | 16 | Owens Lake | 16 | | |
| Coso Range | 16 | Owens River | 16 | | |
| Cottonwood Canyon | 14/16 | Owens Valley | 16 | | |
| Cottonwood Mountains | 16 | Owenyo | 16 | | |
| Darwin | 16 | Owlshead Mountains | 14 | | |
| Darwin Wash | 16 | Pahrump Valley | 14 | | |
| Death Valley | 14 | Paiute Canyon | 16 | | |
| Death Valley Junction | 14 | Panamint | 16 | | |
| Death Valley Wash | 14 | Panamint Range | 16 | | |
| Deep Springs | 16 | Panamint Springs | 14 | | |
| Deep Springs Lake | 16 | Panamint Valley | 14 | | |
| Dolomite | 16 | Pleasant Grove | 16 | | |
| Dunmovin | 16 | Red Wall Canyon | 16 | | |
| Echo Canyon | 14 | Renegade Canyon | 16 | | |
| Emigrant Canyon | 16 | Rhodes Wash | 14 | | |
| Eureka Valley | 16 | Rovana | 16 | | |
| Fish Springs | 16 | Ryan | 14 | | |
| Franklin Well | 14 | Saline Valley | 16 | | |
| Funeral Park | 14 | Salt Lake | 16 | | |
| Furnace Creek Wash | 14 | Sawtooth Peak | 16 | | |
| Glacier | 16 | Scheelite | 16 | | |
| Greenwater Range | 14 | Scottys Castle | 16 | | |
| Haiwee Reservoir | 16 | Sheep Canyon | 14 | | |
| Independence | 16 | Shoshone | 14 | | |
| Inyo Mountains | 16 | Skidoo | 16 | | |
| Kearsarge | 16 | Slate Range | 14 | | |
| Keeler | 16 | Sourdough Spring | 16 | | |
| Keough Hot Springs | 16 | Spanish Spring | 16 | | |
| Last Chance Range | 16 | Stovepipe Wells | 14 | | |

Agency Profile Page 4 of 8

Climate Data

| California Energy Commission (CEC) I | California Energy Commission (CEC) Building Climate Zones by City - continued | | | | |
|--------------------------------------|---|---------------------|-----------------|--|--|
| City | Climate Zone | City | Climate Zone | | |
| Inyo County | | Fales Hot Springs | 16 | | |
| Teakettle Junction | 16 | Glass Mountain | 16 | | |
| Тесора | 14 | Grant Lake | 16 | | |
| Telescope Peak | 16 | June Lake | 16 | | |
| Tinemaha Reservoir | 16 | Lake Crowley | 16 | | |
| Titus Canyon 16 | 16 | Leavitt Peak | 16 | | |
| Valley Wells 14 | 14 | Lee Vining | 16 | | |
| Waucoba Mountain 16 | 16 | Little Walker River | 16 | | |
| Waucoba Wash 16 | 16 | Mammoth Lakes | 16 | | |
| White Mountains 16 | 16 | Matterhorn Peak | 16 | | |
| Wildrose RS 16 | 16 | McGee Canyon | 16 | | |
| Willow Creek Camp 16 | 16 | Mono Lake | 16 | | |
| Wingate Wash 14 | 14 | Mount Lyell | 16 | | |
| Mono County | | Mount Patterson | 16 | | |
| Benton | 16 | Oasis | 16 | | |
| Benton Hot Springs | 16 | River Springs Lakes | 16 | | |
| Bodie | 16 | Sonora Pass | 16 | | |
| Bridgeport | 16 | Tioga Pass | 16 | | |
| Bridgeport Reservoir | 16 | Toms Place | 16 | | |
| Chalfant | 16 | Topaz | 16 | | |
| Chidago Canyon | 16 | Topaz Lake | 16 | | |
| Coleville | 16 | Twin Lakes | 16 | | |
| Cowtrack Mountain | 16 | West Walker River | 16 | | |
| Crestview | 16 | White Mountains | 16 | | |
| East Walker River | 16 | White Mountain Peak | 16 | | |

See Footnote #9

| Department of Energy (DOE) Climate Zones by Weather Station | | | | |
|---|-----------------------------|-------|--------------------------------|------------------------|
| Weather Station | Cooperative Station ID # | _ | Cooling Degree Days (65° base) | DOE Climate Zone |
| Inyo County | | | | |
| Bishop AP | 40822 | 4,314 | 1,003 | 3 |
| Death Valley | 42319 | 1,257 | 5,296 | 5 |
| Deep Springs College | 42331 | 5,293 | 843 | 3 |
| Haiwee | 43710 | 3,784 | 1,441 | 4 |
| Independence | 44232 | 3,579 | 1,804 | 4 |
| Wildrose R S | 49671 | 3,663 | 1,623 | 4 |
| Mono County | | | | |
| Bodie | 40943 | 9,770 | 4 | 1 |
| Bridgeport | 41072 | 8,439 | 37 | 11 |
| Lee Vining | 44881 | 6,513 | 281 | 2 |

See Footnote #10

Agency Profile Page 5 of 8

Repeat Customers

| | Service Area | Statewide |
|-------------------|------------------|------------------|
| Program Component | Repeat Customers | Repeat Customers |
| HEAP | 1% | 20% |
| Fast Track | 7% | 10% |

See Footnote #11

Agency Profile Page 6 of 8

Footnotes

1. Total Low Income Households

Source:

Census information was provided by the California Department of Finance.

2. Households Served and Average Benefit

- The average benefit per household for ECIP EHCS and Weatherization was calculated by dividing the total direct program activity by the total households served.
- The average benefit per household for Fast Track, WPO and HEAP was calculated by dividing the total benefits received by the total households served.

Sources:

- ECIP EHCS, WPO, and Weatherization data was derived from activity and reimbursement reports submitted for Program Year 2005.
- Fast Track and HEAP data was derived from the CLASS database for Program Year 2005.

3. Household Income

Sources:

- Census information was provided by the California Department of Finance.
- ECIP EHCS, WPO, and Weatherization data was derived from activity and reimbursement reports submitted for Program Year 2005.

4. Vulnerable Populations

The number of vulnerable population households is not duplicated.

Sources:

- Census information was provided by the California Department of Finance.
- ECIP EHCS, WPO, and Weatherization data was derived from activity and reimbursement reports submitted for Program Year 2005.

5. **Energy Burden**

The energy burden is calculated by dividing the total household energy costs by the total household income.

Source:

- The national average energy burden was derived from the LIHEAP Home Energy Workbook for Fiscal Year 2005, DHHS, May 2007, page i.
- Weatherization data was derived from activity and reimbursement reports submitted for Program Year 2005.
- Fast Track and HEAP data was derived from the CLASS database for Program Year 2005.

6. **Primary Heating Fuel Type**

- Fuel types represent the types of fuels used as the primary heating source for low-income homes.
- The other heating fuel type category includes but is not limited to solar, coal and non-existent heating.

Source:

- Census information was provided by the California Department of Finance.
- Weatherization data was derived from activity and reimbursement reports submitted for Program Year 2006, the first year that fuel types were collected for LIHEAP.

Agency Profile Page 7 of 8

Footnotes

7. ECIP/HEAP Expenditures

- The expenditure ratios were calculated by dividing the total expenditures for each program by the sum total of all program expenditures included in this analysis.
- One standard deviation was used to determine the statewide ranges over a period of five years. For normally distributed data, about 68% of the values are within 1 standard deviation of the average. Sources:
- ECIP EHCS, WPO, and Weatherization data was derived from activity and reimbursement reports submitted for Program Years 2002 through 2006.
- Fast Track and HEAP data was derived from the CLASS database for Program Years 2002 through 2006.

8. Representative CEC Climate Zones

- Heat and Cold Level 1 is categorized as cautionary.
- Heat and Cold Level 2 is categorized as extremely cautionary.
- Cautionary levels of temperature were obtained from the California Office of Emergency Services.
- Average monthly maximum and minimum temperatures were dervied from the National Oceanic and Atmospheric Administration (NOAA), Monthly Station Normals of Temperature, Precipitation and Heating and Cooling Degree Days 1971-2000, 04 California, February 2002.

9. CEC Building Climate Zones by City

Source:

• Climate zone data was obtained from the Joint Appendices for the 2005 Building Energy Efficiency Standards for Residential and Nonresidential Buildings, October 2004, Table II.2.

10. **DOE Climate Zones by Weather Station**

- Heating and cooling degree days are used to categorize weather stations within a service area into DOE climate zones using a pre-established range of heating and cooling degree days.
- A degree day is calculated by subtracting the average temperature of the day from the degree day base. If it is a heating degree day, it is the difference below the base. If it is a cooling degree day, it is the difference above the base. The degree days are averaged over a 30-year period.

Source:

 Weather stations and degree days were obtained from the National Oceanic & Atmospheric Administration (NOAA), Annual Degree Days to Selected Bases, 1971-2000, released 6/20/02.

11. Repeat Customers

■ The rate of repeat customers receiving utilty assistance was calculated by dividing the total customers receiving services two or more consecutive program years by the total customers served from Program Years 2004 through 2006.

Source:

• Fast Track and HEAP data was derived from the CLASS database for Program Years 2004 through 2006.

Agency Profile Page 8 of 8